

INTACT



Project no.: LSHC-CT-2003-506803

Project acronym: INTACT

Project Title: Identification of Novel Targets for Cancer Therapy

Instrument: Integrated Project

Thematic Priority: Life sciences, genomics and biotechnology for health

Report on the distribution of the Community's contribution

Period covered: 1.1.2006-31.12.2006

Date of preparation:
15.2.2007

Start date of project: 1.1.2004

Duration: 4 years

Project coordinator name: Kristian Helin

Project coordinator organization name: University of Copenhagen (UKBH)

INTACT research coordinator name (editor): Pia Klausen

INTACT financial manager name: Johanna Tara Bowns Poulsen

Report on the Distribution of the Community's contribution

Type of Instrument	IP	Project Title (or Acronym)	INTACT	Contract N°	LSHC-CT-2003-506803
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Part I		Community's prefinancing (or payment) sent to the coordinator ⁽¹⁾																
		Reporting Period 1 ⁽²⁾		Reporting Period 2 ⁽²⁾		Reporting Period 3 ⁽²⁾		Reporting Period 4 ⁽²⁾		Reporting Period 5 ⁽²⁾		Reporting Period 6 ⁽²⁾		Reporting Period 7 ⁽²⁾		Final payment		Total Amount ^{(1) (3)}
		From	To	From	To	From	To	From	To	From	To	From	To	From	To			
		1-01-2004	31-12-2004	1-01-2005	31-12-2005	1-01-2006	31-12-2006											
		Date	Amount (A)	Date	Amount (B)	Date	Amount (C)	Date	Amount (D)	Date	Amount (E)	Date	Amount (F)	Date	Amount (G)	Date	Amount (H)	
Total (X)		30-12-2003	3.356.400,00	27-09-2005	1.235.067,31		1.777.436,33											6.368.903,64

Part II			Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) ⁽⁴⁾																
			Reporting Period 1		Reporting Period 2		Reporting Period 3		Reporting Period 4		Reporting Period 5		Reporting Period 6		Reporting Period 7		Final payment		Total Amount ^{(1') (5)}
Contractor n°	Organisation Short Name	Country Code	Date(s) ⁽⁵⁾	Amount(s) (A') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (B') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (C') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (D') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (E') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (F') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (G') ⁽⁵⁾	Date(s) ⁽⁵⁾	Amount(s) (H') ⁽⁵⁾	
1	UKBH	DK			3-11-2005	354.862,07	29-12-2006	81.442,80											436.304,87
																			0,00
																			0,00
			Total	0,00	Total	354.862,07	Total	81.442,80	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	436.304,87
2	NKI	NL	29-04-2004	1.717.920,00	3-11-2005	132.705,16	12-02-2007	530.571,10											2.381.196,26
																			0,00
																			0,00
			Total	1.717.920,00	Total	132.705,16	Total	530.571,10	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	2.381.196,26
3	CNIO	ES	29-04-2004	249.280,00	3-11-2005	208.932,79	12-02-2007	210.287,86											668.500,65
																			0,00
																			0,00
			Total	249.280,00	Total	208.932,79	Total	210.287,86	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	668.500,65
4	GEM	A	29-04-2004	155.040,00	3-11-2005	90.002,10	12-02-2007	162.821,20											407.863,30
																			0,00
																			0,00
			Total	155.040,00	Total	90.002,10	Total	162.821,20	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	407.863,30
5	MDC	D	29-04-2004	124.640,00	3-11-2005	51.875,62	12-02-2007	108.712,56											285.228,18
																			0,00
																			0,00
			Total	124.640,00	Total	51.875,62	Total	108.712,56	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	285.228,18
6	UNIMAR	D	29-04-2004	155.040,00	3-11-2005	145.355,19	12-02-2007	87.163,83											387.559,02
																			0,00
																			0,00
			Total	155.040,00	Total	145.355,19	Total	87.163,83	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	387.559,02
7	ISREC	CH		0,00		0,00		0,00											0,00
																			0,00
																			0,00
			Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	0,00
8	BICR	UK	29-04-2004	124.640,00	3-11-2005	93.972,50	12-02-2007	95.995,70											314.608,20
																			0,00
																			0,00
			Total	124.640,00	Total	93.972,50	Total	95.995,70	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	314.608,20
9	IP	F	29-04-2004	124.640,00	3-11-2005	44.766,58	19-02-2007	131.262,46											300.669,04
																			0,00
																			0,00
			Total	124.640,00	Total	44.766,58	Total	131.262,46	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	300.669,04
10	MCH	D	29-04-2004	124.640,00		0,00		0,00											124.640,00
																			0,00
																			0,00
			Total	124.640,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	124.640,00

Report on the Distribution of the Community's contribution

Type of Instrument	IP	Project Title (or Acronym)	INTACT	Contract N°	LSHC-CT-2003-506803
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Part II			Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) (4)																
Contractor n°	Organisation Short Name	Country Code	Reporting Period 1		Reporting Period 2		Reporting Period 3		Reporting Period 4		Reporting Period 5		Reporting Period 6		Reporting Period 7		Final payment		Total Amount (I') (6)
			Date(s) (5)	Amount(s) (A') (5)	Date(s) (5)	Amount(s) (B') (5)	Date(s) (5)	Amount(s) (C') (5)	Date(s) (5)	Amount(s) (D') (5)	Date(s) (5)	Amount(s) (E') (5)	Date(s) (5)	Amount(s) (F') (5)	Date(s) (5)	Amount(s) (G') (5)	Date(s) (5)	Amount(s) (H') (5)	
11	AGENDIA	NL	4-05-2004	124.640,00	3-11-2005	100.710,90	12-02-2007	87.387,90											312.738,80
																			0,00
																			0,00
																			0,00
			Total	124.640,00	Total	100.710,90	Total	87.387,90	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	312.738,80
12	IEO	I	30-12-2003	455.920,00	27-09-2005	11.884,40	12-02-2007	80.126,53										547.930,93	
							31-05-2007	76.624,39										76.624,39	
																		0,00	
																		0,00	
			Total	455.920,00	Total	11.884,40	Total	156.750,92	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	624.555,32
13	VICHEM	H					12-02-2007	125.040,00										125.040,00	
																	0,00		
																	0,00		
																	0,00		
			Total	0,00	Total	0,00	Total	125.040,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	125.040,00
14																		0,00	
																		0,00	
																		0,00	
																		0,00	
			Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	0,00
15																		0,00	
																		0,00	
																		0,00	
																		0,00	
			Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	0,00
Total (Y)			Total	3.356.400,00	Total	1.235.067,31	Total	1.777.436,33	Total	0,00	Total	0,00	Total	0,00	Total	0,00	Total	0,00	6.368.903,64

Part III		Difference between Community's prefinancing (or payment) sent to the coordinator and Total Distribution of the Community's prefinancing (or payment) between contractors according to the consortium decision(s) ⁽⁴⁾								
		Reporting Period 1	Reporting Period 2	Reporting Period 3	Reporting Period 4	Reporting Period 5	Reporting Period 6	Reporting Period 7	Final payment	Total Amount
Community's prefinancing (or payment) not yet distributed between contractors (Z) ⁽⁷⁾		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

I certify that the information set out in this(these) form(s) is accurate and correct and agreed by all contractors.

Name ⁽⁸⁾	Surname ⁽⁸⁾	Date (dd/mm/yyyy)	Signature of the administrative official authorised to commit the organisation of the coordinator ⁽⁸⁾
Kristian	Helin	05-06-2007	

Explanatory notes

(1): To be filled in only by the Commission services.

(2): Established in conformity with articles 4.2 and 6 of the contract.

(3): (I) = (A) + (B) + (C) + (D) + (E) + (F) + (G) + (H)

(4): To be filled in only by the coordinator.

(5): Insert the dates (dd/mm/yyyy) and the amounts (x,xxx.xx€) transferred to a contractor (including the coordinator) for a reporting period. If there are more than one transfer to a contractor during a reporting period, identify each date and each rela

(6): (I') = (A') + (B') + (C') + (D') + (E') + (F') + (G') + (H')

(7): (Z) = (X) - (Y)

(8): One the following persons : authorised contact person or first or second administrative official authorised to sign the contract, as mentioned in your Contract Preparation Form (Form A2b)